

Fiscal Year 2009

VNA takes pride in its lean and efficient operating budget, with annual operating expenses consistently well under both national and local averages. In this time of unprecedented need by our grantees, however, every expense has undergone additional scrutiny as we look to free up dollars to help shore up our grants budget.

For this reason, and after additional review, we have decided not to publish an annual report for fiscal year 2009. Instead, we ask interested parties to view our FY 2009 grants list and unaudited financials, listed below, and to use our website at www.vnafoundation.net to find out about VNA's history, mission and grantmaking program. Should you require hard copies of any of the information on this site, please contact us at info@vnafoundation.net.

Grants Awarded in FY 2009

Access Community Health Network \$35,000.00

Specialty Care Nurse Practitioner

Toward a Nurse Practitioner to provide direct health care, between-appointment support, and specialty care coordination for children and adults with chronic diseases and other significant health challenges.

Advocate Charitable Foundation \$30,000.00

Mobile Dental Program

Toward staff salaries and supplies for the Mobile Dental Program.

AIDS Foundation of Chicago \$48,750.00

Treatment Coordinator

To help support the completion of a pilot program that will assess the effectiveness of a new medical case management model for people with HIV/AIDS.

American Indian Center \$55,613.00

Community Health Outreach

To help institutionalize the Wellness program that includes outreach, screening, health education and referrals for American Indians.

Casa Central \$25,000.00

Adult Wellness Center

In support of nursing services offered to its elderly Adult Wellness Center participants.

Catholic Charities \$25,000.00

Community Family Service Center

Toward the provision of home- and community-based mental and behavioral health services to at-risk children and youth on the south and west sides of Chicago.

Centro San Bonifacio \$25,000.00

Comadres

To support individualized home-based prenatal and postpartum education, support and Doula services for low-income Hispanic mothers.

Chicago Child Care Society \$50,000.00

Teen Parent Initiative's Young Mothers Project

Toward a nurse to work in conjunction with Chicago Child Care Society counseling staff, to serve pregnant girls in 6th-8th grade who attend the Simpson Academy for Young Mothers.

Chicago Women in Philanthropy \$500.00

General Operating Support

Toward grantor/grantee networking activities.

Children's Clinic, The \$25,000.00

General Operating Support

To support this clinic that serves the working poor with medical, dental and social services.

Children's Home and Aid Society \$47,097.00

Nursing Partnership at the Rice Family Center

To support an additional nurse to work during times when emergencies often occur and there is no current nursing staff available.

Chinese American Service League \$55,000.00

Community Care Homemakers Program

Toward a nurse to oversee the Homemakers Program.

Christian Community Health Center \$50,000.00

Assistant Clinical Nurse Manager

To support a new nurse manager who will help to increase patient encounters and improve clinic efficiency.

Circle Family Healthcare Network \$60,000.00

Mobile Healthcare Program Initiative

To support healthcare provided to residents at homeless shelters and to pilot a program that provides care to homeless persons recently released from a hospital.

Communities in Schools of Chicago \$40,000.00

Connecting Health Services to Underserved CPS Children

To continue efforts to create workable partnerships between existing health services and Chicago Public Schools.

Community Health, Inc. \$71,500.00

Nursing Staff

Toward the salaries and benefits of its paid nursing staff, which consists of one nurse practitioner and two registered nurses.

Community Nurse Health Association \$60,000.00

Nurse Practitioner Salaries

For part-time nurse practitioners who staff the pediatric and adult clinics.

Concern America \$25,000.00

Emerging Health Care Leadership Program

To improve healthcare to underserved communities by encouraging community nursing, providing hands-on learning community-centered learning opportunities, and building support for community healthcare.

Connections for Abused Women and their Children \$25,000.00

Hospital Crisis Intervention Project Expansion Pilot

To help support the expansion project that offers direct services, staff support, provider training and victim advocacy related to violence against women involved in the sex trade.

Connections for the Homeless \$40,000.00

Health Services Program

Toward continued funding of its Health Services Program for homeless adults.

Deborah's Place \$15,000.00

Health Services Program

To support the Health Services Program that assists women with accessing healthcare, and provides health education and referrals.

DuPage Community Clinic \$69,000.00

General Operating Support

Operating support for this free clinic in DuPage County.

Erie Family Health Center \$32,491.00

Behavioral Health Program at Ryerson Elementary

For the salary and benefits of four staff people, supplies, travel, and general operations for behavioral health services at this school-based health center.

Family Health Partnership Clinic \$43,500.00

Diabetes Project

For increased Nurse Practitioner time to work with patients with diabetes, as well as for purchasing glucometer test strips and vaccines.

Family Network \$25,000.00

Right from the Start

Toward a program that promotes healthy outcomes for pregnant women and their babies, enhances the development of young children, and encourages healthy family functioning.

Fox Valley Volunteer Hospice \$5,000.00

Lean on Me

To support a program that recruits and trains Spanish speaking volunteers to provide hospice care.

Goldie's Place \$20,000.00

Dental Clinic Service Expansion

To assist with the construction of its newly expanded dental program and clinic.

Health and Medicine Policy Research Group \$42,000.00

Chicago Area Schweitzer Fellows

To fund up to seven nursing fellows to provide service in medically underserved areas of Chicago.

HealthReach, Inc. \$32,000.00

Urgent Care Program

Toward the salary of a PA to care for patients with non-emergent yet urgent healthcare needs, and an electronic patient care management system.

Heartland International Health Center \$50,000.00

Prenatal Case Management

Partial salary support for two nurses who will provide prenatal case management at two community health centers and two school-based clinics.

Hospice of Northeastern Illinois \$55,000.00

Palliative Care and Hospice for Children

Toward two part-time nurses who provide highly specialized, in-home palliative and hospice care and integrative therapy to children and their families who have no means to pay for their care.

Howard Brown Health Center \$20,000.00

Broadway Youth Center

To support medical care to LGBTQ homeless and runaway youth.

Illinois College of Optometry \$10,000.00

Vision of Hope Alliance

To provide comprehensive eye care and to link people who are treated for vision problems, who are found to have other health problems as well, to community based primary health care.

Illinois Foundation of Dentistry for the Handicapped \$25,000.00

Dental Housecalls

To fund the Dental Housecalls Program of free or discounted dental care for disabled or elderly Chicago residents.

Infant Welfare Society of Chicago \$60,000.00

Women's Clinic Lead Nurse

Toward continued support of the Lead Nurse in the Women's Clinic.

Interfaith Council for the Homeless \$20,000.00

Housing First Healthcare

To support Nurse Practitioner services to women and children who are recently housed.

Interfaith House \$50,000.00

General Operating Support

Toward operating costs of this recuperative care center for people with health needs who are moving from homelessness.

Jane Addams Hull House Association \$27,500.00

Emerge Transitional Housing Program - Medical Case Management

To support medical case management for families living in transitional housing.

Lake Forest Hospital \$35,000.00

Lake County Care Coach

Toward continued support of mobile services to Lake County's uninsured.

Local Initiatives Support Corporation \$35,000.00

School-Based Telepsychiatry Network

To create a telepsychiatry network in five Chicago public schools in low income neighborhoods.

Loyola University Niehoff School of Nursing \$33,345.00

VNA ABSN Scholarship

Scholarship support for an Accelerated Bachelor of Science in Nursing student who will work for at least two years after graduation aiding the medically underserved.

Marillac Social Center \$37,500.00

Advanced Practice Nurse for the Health and Wellness Center

Toward Nurse Practitioners who provide primary and chronic disease care, health education and referrals.

Maryville Academy \$33,000.00

Crisis Nursery

To support nurses who work with the Crisis Nursery clients.

Mount Sinai Hospital Medical Center \$50,000.00

Home Health Care for the Uninsured

Toward half the cost of the salary and benefits of a full-time home health nurse, as well as direct operating costs for the program including medications, IV antibiotics, dressings and transportation.

Northside Housing and Supportive Services \$32,500.00

Health Care Case Management

Toward nurse practitioner services for men who utilize the agency's housing and supportive services.

Norwegian American Hospital \$25,025.00

Pediatric Care-A-Van

To support a nurse practitioner to work on this mobile health unit.

PCC Community Wellness Center \$60,000.00

Maternal Child Health Community Services

To improve the health outcomes of pregnant women, new mothers and their children through prenatal classes, home visits and hospital outreach.

Pillars \$20,000.00

Constance Morris House Health Care Project

For onsite healthcare for women and children who seek services at it domestic violence shelter.

Rape Victim Advocates \$25,000.00

General Operating Support

Support to assist the agency with the provision of services to survivors of sexual assault.

Research & Education Foundation of the Michael Reese Medical Staff \$13,892.00

Relocation of Family Planning Program

To help fund the emergency relocation of the Family Planning Program before the closure of the Michael Reese Hospital.

Respiratory Health Association of Metropolitan Chicago \$20,000.00

Comprehensive Influenza Prevention Program

For continued support of its program that provides free flu and pneumococcal injections to underserved and uninsured populations throughout Cook, Lake and DuPage Counties.

Rush University College of Nursing \$85,165.00

VNA Nursing Scholarships

To support an Accelerated Bachelor of Science in Nursing and a Generalist Entry Master of Nursing student who will work for at least two and three years, respectively, after graduation aiding the medically underserved.

St. Bernard Hospital and Health Care Center \$75,000.00

Pediatric Mobile Health Unit

Toward the salary of a Nurse Practitioner who provides health services and health education in a mobile health unit.

Saint Xavier University \$50,115.00

Primary Care Services at St. Margaret of Scotland

To support nursing services at a school in a southside underserved area.

Super Star Nurse Award \$45,000

To recognize an outstanding community/public health nurse, and three finalists.

Teen Living Programs \$20,000.00

Whole Health

Toward the Well Now! health program for youth served by Teen Living Programs.

Thresholds \$35,750.00

Nursing Services for the Mentally Ill

For the salary and benefits of a part-time Registered Nurse who will provide direct health care to persons with Severe and Persistent Mental Illness, either in the client's homes or at program sites.

Tri City Health Partnership \$20,000.00

General Operating Support

Operating support for this free clinic in Kane County.

University of Illinois Neighborhoods Initiative \$21,480.00

U of IL College Prep

Toward continued start-up of a community health center in the newly established U of IL College Prep, specifically toward the salary of a pediatric nurse practitioner.

Well Child Center \$40,000.00

Pediatric Dental Program

To continue to support and expand the provision of dental services to underserved children in the far western suburbs.

Youth Guidance \$20,000.00

Roberto Clemente Wildcats Student Health Center

Toward continued support of the school-based health center.

YWCA of Evanston/North Shore \$20,000.00

Domestic Violence Services, Health and Wellness Program

Toward services to support and provide health education to clients of the domestic violence program.

Total Grants Awarded 62

Total Amount of Awards \$2,257,723

FY 2009 Unaudited Financial Statements

VNA FOUNDATION STATEMENTS OF FINANCIAL POSITION

	June 30, 2009	June 30, 2008
Assets		
Investments	40,215,633	51,628,902
Cash	31,419	58,655
Other	52,945	6,294
Total assets	40,299,997	51,693,851
Liabilities and Fund Balance		
Accounts payable	451	21,066
Fund Balance	40,299,546	51,672,785
Total Liabilities and Fund Balance	40,299,997	51,693,851
STATEMENTS OF ACTIVITY		
Revenues		
Investment (Losses)	(9,455,602)	(2,700,696)
Investment Income	1,009,517	1,307,919
Contributions Income	13,370	19,151
Total (Losses)	(8,432,715)	(1,373,626)
Operating Expenses		
General and Administrative	488,913	478,926
Investment and Management Fees	180,816	213,722
Total Operating Expenses	669,729	692,648
Excess of Expense Before Other Items	(9,102,444)	(2,066,274)
Other Items		
Program Grants Paid	(2,257,723)	(2,180,909)
Excise Tax	(13,072)	(73,433)
Excess Expense	(11,373,239)	(4,320,616)