

VNA Foundation

Annual Report Fiscal Year 2010

VNA takes pride in its lean and efficient operating budget, with annual operating expenses consistently well under both national and local averages. In this time of unprecedented need by our grantees, however, every expense has undergone additional scrutiny as we look to free up dollars to help shore up our grants budget. For this reason, and after additional review, we have decided not to publish an annual report for fiscal year 2010. Instead, we ask interested parties to view our FY 2010 grants list and unaudited financials, listed below, and to use our website at www.vnafoundation.net to find out about VNA's history, mission and grantmaking program. Should you require hard copies of any of the information on this site, please contact us at info@vnafoundation.net.

Grants Awarded in FY 2010

Access Community Health Network \$25,000

Specialty Care Nurse Practitioner

Toward continued support of a nurse practitioner to coordinate specialist services and provide primary care at the Grand Boulevard center.

American Cancer Society, Illinois Division, Inc. \$35,000

Patient Navigation Services

To support patient navigators who assist impoverished outpatient cancer patients at John A. Stroger Jr. Hospital.

Breakthrough Urban Ministries \$20,000

Healthcare for Homeless Adults

To hire a psychiatric consultant who will augment the health services offered to residents.

Catholic Charities \$25,000

Community Family Service Center

Partial support for a Therapist to provide mental and behavioral health services to at-risk youths on the South and West sides of Chicago.

Centro Comunitario Juan Diego \$25,000

Community Health Promoters

To provide community outreach and health education home visits by trained Community Health Promoters.

Centro de Salud Esperanza \$5,000

Strategic Planning

To support the hiring of a consultant to assist with strategic planning at this clinic in South Lawndale.

Centro de Salud Esperanza \$50,000

Nursing Services

Toward the salary of a nurse at this primary healthcare center for the medically underserved on the southwest side of Chicago.

Chicago Child Care Society \$51,500

Teen Parent Initiative's Young Mothers Project

For the salary of an RN who will do home visits to students at a junior high school for pregnant and parenting teens.

Chicago Children's Advocacy Center \$50,000

Network of Treatment Providers Collaborative Project

To support general operating costs of a new network that will expedite and enhance treatment of child victims of sexual abuse by implementing interagency coordination and educational groups.

Chicago Lights \$25,000

Healthy Heart for Women

Toward a culturally sensitive health promotion and disease prevention program for low-income African American women.

Chicago Women in Philanthropy \$1,350

Women's Leadership Mentoring Program

To support a program that mentors young women who are interested in nonprofit leadership.

Chicago Youth Programs \$20,000

After School Healthcare Initiative

In support of care and programming at the Washington Park Children's Free Clinic.

Children's Home and Aid Society \$23,500

Nursing Partnership at Rice Center

For nursing coverage at a residential treatment center for abused and neglected children.

Community Health \$71,500

Nursing Staffing

Toward continued support of the Nursing Program at this free Chicago area clinic.

Community Nurse Health Association \$65,000

Nurse Practitioner Salaries for Pediatric Clinic and Adult Clinic

For salary support for nurses who staff the pediatric and adult clinics at this agency serving low income families in the western suburbs.

Concern America \$25,000

Emerging Health Care Leadership Program

To mentor youth and adults to enter nursing school and community nursing careers.

Connections for the Homeless \$40,000

Health Services Program

For staff and administrative costs for health services at this shelter for homeless adults.

DuPage Community Clinic \$50,000

General Operating Support

Operating support for this free clinic in DuPage County.

Erie Family Health Center \$34,653

Erie Clemente Wildcats School Based Health Center

Toward a part-time Pediatric Nurse Practitioner at this school based health center in a high school on the near west side.

Family Health Partnership Clinic \$43,500

Nursing Staff Salary Support

For increased nursing staff time to work with patients with diabetes, and toward the purchase of medical equipment.

Family Network \$25,000

Right from the Start

For a prevention-based early intervention program for at-risk families in Southeast Lake County who are expecting a baby, or have a child younger than age three.

Fox Valley Volunteer Hospice \$5,000

Cuenta Conmigo [Lean on Me]

For hospice services for people who speak Spanish and their loved ones.

Goldie's Place \$40,000

Dental Care Program

Toward staff expenses needed to expand dental services at this agency that serves the homeless.

Harbour, The \$12,241

Health and Well Being of Homeless Youth

Support for nurse consultants to work with girls in the agency's service and housing programs.

Health and Medicine Policy Research Group \$46,000

Chicago Area Schweitzer Fellows Program

To fund six Schweitzer nursing fellows to provide direct service in medically underserved areas of Chicago.

Health Connect One \$10,000

Breast Feeding Peer Counselor

Toward a full-time breast feeding peer counselor who will work with underserved women at a community-based agency.

Heartland International Health Center \$50,000

Prenatal Case Management

Partial Salary support for two RN's who will provide prenatal case management at two community health centers and two school-based health centers.

Howard Area Community Center \$26,263

Family Health Promotion Project

To improve the health of medically underserved children and adults in Rogers Park.

Illinois College of Optometry \$33,160

Vision of Hope Health Alliance

For advanced ophthalmic care for uninsured adults in Chicago.

Illinois Foundation of Dentistry for the Handicapped \$25,000

Dental HouseCalls

Toward a dental van that brings free or discounted dental care to people who are disabled or elderly.

Illinois Maternal and Child Health Coalition \$50,000

Administrative Cost Sharing Project

To support the participation of three school-based health centers in an administrative cost sharing pilot effort.

Infant Welfare Society of Chicago \$60,000

Lead Nurse, Women's Clinic

Toward the salary of the lead nurse in a clinic for women in need of preventive and chronic disease management services.

Ingalls Memorial Hospital \$40,000

Healthy Baby Network

To improve the health outcomes of babies and their young mothers by increasing access to existing programs and services under-utilized by this population.

Interfaith House \$50,000

General Operating Support

To provide services to homeless people after they have been released from a hospital or ER.

Joliet Area Community Hospice Corporation \$21,000

Pediatric Hospice & Palliative Care

Toward the partial salaries and benefits of two pediatric hospice and palliative care nurses.

Juvenile Protective Association \$50,000

Building Bridges to North Lawndale Pilot Project

To provide mental health care to the students of four Chicago Public/Charter Schools.

Little Company of Mary Hospital \$10,000

Mobile Medical Care Program

Toward a program that utilizes a medical van to bring a physician and nurse team to the homes of frail and homebound patients.

Loyola University Niehoff School of Nursing \$41,500

ABSN Nursing Scholarship

To support tuition and fees for an Accelerated Bachelor of Nursing student.

Lutheran Social Services of Illinois \$45,000

Portage Cragin Counseling Center Nurse Project

To hire a nurse to provide integrated health promotion and chronic illness management at this community mental health center.

Near North Health Services Corporation \$40,000

School-Based Health Center Collaborative

Toward a nurse coordinator for a new school-based health center at a Chicago Public School on the south side of Chicago.

Night Ministry, The \$50,000

Outreach and Health Ministry Program

To support the nursing staff on the agency's outreach bus that provides medical care to homeless and at-risk individuals in six Chicago neighborhoods.

North Side Housing and Supportive Services \$32,500

Health Care Case Management

To provide primary healthcare, preventive care and health education to homeless men on the north side of Chicago.

Old Irving Park Community Clinic \$40,000

Nurse Manager Salary and General Operations

Toward the salary of a nurse manager and general operating support for a new free clinic on the northwest side of Chicago.

PCC Community Wellness Center \$60,000

Maternal and Child Health Community Services

Toward the community health nursing team which provides intensive education, prevention, support and home-visiting to high-risk pregnant women and their babies on Chicago's west side.

Pilsen Homeless Services \$20,000

Health Care and Nursing Outreach

To support a clinic and outreach services for the homeless in the Pilsen, Little Village and South Loop neighborhoods, and on Lower Wacker Drive.

Research & Education Foundation of the Michael Reese Medical Staff \$57,566

Michael Reese IBCCP Project

In support of a clinic located at MetroSouth Medical Center that provides education, medical case management and treatment to uninsured women seeking early detection of breast and cervical cancer.

Respond Now \$15,000

Prescription Assistance Program

Toward a prescription voucher program for medically underserved people in the southern suburbs.

REST \$15,000

REStCare Clinic

Toward supplies, rent and other expenses at its on-site medical clinic for the homeless.

Rosalind Franklin University \$10,000

Podiatric Care for the Underserved in Cook and Lake Counties

Toward a foot care program staffed by a nurse, faculty podiatrists and student volunteers that provides care to medically underserved people in Cook and Lake Counties.

Rush University College of Nursing \$27,627

GEM Nursing Scholarship

To partially support tuition and fees for a student in the Generalist Entry Master of Science in Nursing program.

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To partially support tuition and fees for a student in the Generalist Entry Master of Science in Nursing program.

Saint Xavier University \$51,619

Primary Care Services Offered On-Site at St. Margaret of Scotland

For the salary of a Part-time Nurse Practitioner at a new school based health center at an elementary school on the southwest side of Chicago.

St. Bernard Hospital and Health Care Center \$50,000

Dental Center

Toward dental care for low-income families on the south side of Chicago.

Suburban Primary Health Care Council \$30,894

Access to Care Program

In support of the agency's program that allows the uninsured to receive healthcare from local primary care physicians at minimal charge.

Teen Living Programs \$65,000

Whole Health Program

Toward a health program that focuses on healthy living skills for youth who are homeless.

Teen Parent Connection \$25,000

Doula Program

To provide doula services to pregnant teens in DuPage County.

Tri City Health Partnership \$20,000

General Operating Support

For the only free clinic in Kane County.

University of Chicago Department of Pediatrics \$30,000

Kids First Clinic

Toward a comprehensive program providing coordinated primary care and case management for abused and neglected children.

University of Illinois Neighborhoods Initiative \$30,000

UIC College Prep School Based Health Center

To support a nurse at a school based health center on the near west side.

Visiting Nurse Association of Fox Valley \$56,000

VNA Healthcare Home

Toward the salary and benefits of a nurse case manager for a new program to better serve the growing underinsured older adult population in Kane and DuPage Counties.

Well Child Center \$20,000

Pediatric Dental Program

Toward comprehensive dental services for children and youth in northern Kane County.

Total Grants Awarded 62

Total Amount of Awards \$2,100,000

FY 2010 Unaudited Financial Statements

VNA FOUNDATION
STATEMENTS OF FINANCIAL POSITION

	June 30, 2010	June 30, 2009
Assets		
Investments	\$42,497,983	\$40,215,634
Cash	172,961	26,054
Other	16,221	63,657
Total assets	42,687,165	40,305,345
Liabilities and Fund Balance		
Accounts payable	3	451
Fund Balance	42,687,162	40,304,894
Total Liabilities and Fund Balance	42,687,165	40,305,345
STATEMENTS OF ACTIVITY		
Revenues		
Investment Gains (Losses)	4,337,937	(9,455,602)
Investment Income	825,615	1,009,517
Contributions Income	16,123	13,370
Total Revenues (Losses)	5,179,675	(8,432,715)
Operating Expenses		
General and Administrative	476,982	488,169
Investment and Management Fees	211,382	180,816
Total Operating Expenses	688,364	668,985
Excess of Revenue (Expense) Before Other Items	4,491,311	(9,101,700)
Other Items		
Program Grants Paid	(2,075,000)	(2,257,723)
Excise Tax	(34,043)	(7,739)
Excess Expense	\$2,382,268	\$(11,367,162)