

# VNA Foundation

## ANNUAL REPORT FISCAL YEAR 2011

For the past two years VNA Foundation has forgone the expense to create, print and mail an annual report, opting instead during these times of unprecedented need to shore up our grants budget. We at the foundation, in actuality, take pride in our lean and efficient operating budget, maintaining annual operating expenses consistently well under both national and local averages. For these reasons, and after additional review, we have decided again not to publish an annual report. Instead, we ask interested parties to view our FY 2011 grants list and audited financials, listed below, and to use our website at [www.vnafoundation.net](http://www.vnafoundation.net) to find out about VNA's history, mission and grantmaking program. Should you require hard copies of any of the information on this site, please contact us at [info@vnafoundation.net](mailto:info@vnafoundation.net).

### Grants Awarded in FY 2011

Please see our [grants search](#) for more information on these and other VNA grant awards.

**Advocate Charitable Foundation    \$30,000**

*The Mobile Dental Program at Advocate Illinois Masonic Medical Center*

**AIDS Foundation of Chicago        \$75,000**

*Chief Clinical Officer*

**American Cancer Society, Illinois Division, Inc.    \$50,000**

*Patient Navigation Services at the John H. Stroger Jr Hospital of Cook County*

**Asian Health Coalition            \$30,000**

*Hepatitis Education and Prevention Program: Outreach to Home Healthcare Workers*

**Between Friends            \$15,000**

*Counseling and Support Services and Health Care Education Project*

**Catholic Charities of the Archdiocese of Chicago        \$25,000**

*Community Family Service Center*

**Centro Comunitario Juan Diego            \$25,000**

*Una Visita Cuenta*

<b>Centro de Salud Esperanza</b>	<b>\$45,000</b>
<i>Nursing Services Program</i>	
<b>Chicago Child Care Society</b>	<b>\$53,045</b>
<i>Young Mother's program</i>	
<b>Chicago Children's Advocacy Center</b>	<b>\$50,000</b>
<i>Network of Treatment Providers (NTP) Collaborative Project</i>	
<b>Chicago Youth Programs</b>	<b>\$20,000</b>
<i>WP Free Clinic &amp; Prevention Interventions</i>	
<b>Circle Family HealthCare Network</b>	<b>\$60,000</b>
<i>Mobile Health Team Program Initiative - Respite Care</i>	
<b>Community Nurse Health Association</b>	<b>\$65,000</b>
<i>Nurse Practitioner Salaries for Pediatric and Adult Clinics</i>	
<b>CommunityHealth</b>	<b>\$71,500</b>
<i>CommunityHealth Nursing Program</i>	
<b>Connections for the Homeless</b>	<b>\$40,000</b>
<i>Health Services</i>	
<b>Council on Jewish Elderly d/b/a CJE SeniorLife</b>	<b>\$25,000</b>
<i>Healthy Aging in Subsidized Buildings</i>	
<b>Deborah's Place</b>	<b>\$35,000</b>
<i>West Side Collaborative</i>	
<b>Donors Forum</b>	<b>\$4,276</b>
<i>Philanthropy resources for Chicago foundations; program support</i>	
<b>DuPage Community Clinic</b>	<b>\$50,000</b>
<i>General Operating Support</i>	
<b>DuPage Health Coalition d/b/a Access DuPage</b>	<b>\$50,000</b>
<i>Specialty Care Coordination for Uninsured DuPage County Residents</i>	
<b>Erie Family Health Center</b>	<b>\$34,375</b>
<i>Support for Operations at Erie Clemente School Based Health Center</i>	
<b>Facing Forward to End Homelessness</b>	<b>\$25,000</b>
<i>Housing First Nursing Services</i>	

<b>Family Health Partnership Clinic</b>	<b>\$45,500</b>	
<i>Diabetes Project</i>		
<b>Goldie's Place</b>	<b>\$50,000</b>	
<i>Dental Care</i>		
<b>Health &amp; Medicine Policy Research Group</b>		<b>\$46,000</b>
<i>Chicago Area Schweitzer Fellows Program &amp; Fellows for Life</i>		
<b>HealthReach Incorporated</b>	<b>\$13,865</b>	
<i>IFCA Planning Project</i>		
<b>Hektoen Institute, LLC</b>	<b>\$39,270</b>	
<i>LIVE Diabetic Outreach Program</i>		
<b>Housing Options for the Mentally Ill</b>		<b>\$20,000</b>
<i>Mental Health Case Management</i>		
<b>Howard Area Community Center</b>	<b>\$26,010</b>	
<i>Family Health Promotion Program</i>		
<b>Howard Brown Health Center</b>	<b>\$40,000</b>	
<i>Broadway Youth Center</i>		
<b>Infant Welfare Society of Chicago</b>	<b>\$60,000</b>	
<i>Primary Health Care for Low-Income Hispanic Women</i>		
<b>Jane Addams Hull House Association</b>	<b>\$28,000</b>	
<i>Emerge Homeless Program</i>		
<b>Juvenile Protective Association</b>	<b>\$60,000</b>	
<i>Building Bridges to North Lawndale Demonstration Project</i>		
<b>Korean American Community Services</b>		<b>\$48,660</b>
<i>KACS Health Screening Center Expansion</i>		
<b>Lawndale Christian Health Center</b>	<b>\$14,981</b>	
<i>Defeat Diabetes</i>		
<b>Little Company of Mary Hospital</b>	<b>\$15,000</b>	
<i>Mobile Medical Care Program</i>		
<b>Metropolitan Chicago Breast Cancer Task Force</b>		<b>\$50,000</b>
<i>Learn, Live</i>		

<b>Metropolitan Family Services</b> <i>I Can Problem Solve</i>	<b>\$15,000</b>
<b>Mobile C.A.R.E. Foundation</b> <i>Comprehensive Asthma Management Program</i>	<b>\$35,000</b>
<b>North Side Housing and Supportive Services</b> <i>Health Care Case Management Program</i>	<b>\$35,000</b>
<b>Old Irving Park Community Clinic</b> <i>Clinic Manager</i>	<b>\$50,000</b>
<b>Planned Parenthood of Illinois</b> <i>Part-Time Advanced Nurse at PPIL's Roseland Health Center</i>	<b>\$47,500</b>
<b>Porchlight Counseling Services</b> <i>Counseling Program</i>	<b>\$35,000</b>
<b>Rape Victim Advocates</b> <i>General Operating Support</i>	<b>\$25,000</b>
<b>Renaissance Social Services, Inc.</b> <i>Psychiatric Nurse</i>	<b>\$26,998</b>
<b>Residents for Effective Shelter Transitions (REST)</b> <i>REStCare Clinic</i>	<b>\$20,000</b>
<b>Roseland Community Hospital Association</b> <i>Healthy and Informed Moms Program</i>	<b>\$47,270</b>
<b>Rush University Medical Center</b> <i>Prenatal Care Clinic at Crane and Orr School-Based Health Centers</i>	<b>\$40,000</b>
<b>St. Bernard Hospital and Health Care Center</b> <i>Dental Center</i>	<b>\$60,000</b>
<b>Suburban Primary Health Care Council</b> <i>Access to Care</i>	<b>\$46,743</b>
<b>Teen Parent Connection</b> <i>Doula Program</i>	<b>\$25,000</b>
<b>The Children's Clinic</b> <i>General Operating</i>	<b>\$25,000</b>

**The Night Ministry**                      **\$55,000**  
*Outreach and Health Ministry Program*

**Thresholds**                              **\$38,283**  
*Thresholds Integrated Health Care Clinics*

**Turning Point Behavioral Health Care Center**                      **\$46,000**  
*The Living Room Psychiatric Respite Project*

**UCAN**                                      **\$25,000**  
*UCAN's Clinical & Counseling Services*

**Well Child Center**                      **\$20,000**  
*First Tooth Visit Program*

**YWCA Evanston/North Shore**                      **\$26,000**  
*Health & Wellness Program*

**Total Grants Awarded**                      **58**

**Total Amount of Awards**                      **\$2,209,576**

**VNA FOUNDATION**  
**STATEMENTS OF FINANCIAL POSITION**

	June 30, 2011	June 30, 2010
<b>Assets</b>		
Investments	\$49,563,666	\$42,497,926
Cash	112,501	172,961
Other	16,972	26,510
<b>Total assets</b>	<b>49,693,139</b>	<b>42,697,397</b>
<b>Liabilities and Fund Balance</b>		
Accounts payable	4,663	3
Fund Balance	49,388,476	42,697,394
<b>Total Liabilities and Fund Balance</b>	<b>49,693,139</b>	<b>42,697,397</b>
<b>STATEMENTS OF ACTIVITY</b>		
<b>Revenues</b>		
Investment Gains	8,675,685	4,337,881
Investment Income	1,240,224	825,614
Contributions Income	32,111	16,123
<b>Total Revenues</b>	<b>9,948,020</b>	<b>5,179,618</b>
<b>Operating Expenses</b>		
General and Administrative	485,171	456,725
Investment and Management Fees	238,970	211,382
<b>Total Operating Expenses</b>	<b>724,141</b>	<b>668,107</b>
<b>Excess Revenue Before Other Items</b>	<b>9,223,879</b>	<b>4,511,511</b>
<b>Other Items</b>		
Program Grants Paid	(2,200,000)	(2,085,525)
Excise Tax	(32,797)	(33,485)
<b>Excess Revenue</b>	<b>\$6,991,802</b>	<b>\$2,392,501</b>