

General Operations

General Grants September 2021 Board Meeting

Equal Hope

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Application Form

Project Name*

General Operations

Project Summary*

Please provide a one or two sentence description of the project for which you seek funding.

Equal Hope is seeking funding to support our outreach, education, and navigation efforts to increase COVID-19 vaccine uptake and preventative health screening access to free mammograms, cervical screenings, and medical home placements.

Internal Project Summary

When necessary reword the project description for use on our website, reports, etc.

To support outreach, education and navigation and in particular to build a new return to normal screening initiative and COVID vaccine encouragement work.

Amount Requested*

\$50,000.00

Grant Number

22-4

Target Population*

Various ages (the program serves people in more than one of the above categories)

Program Setting*

Please choose the setting in which the program's services will most frequently be provided.

Home-and Community Based

Type of Support*

Please indicate which type of support you are seeking.

General Operating Support

Nursing*

Will this grant support the salary of a nurse, or nurses?

Yes, an RN

Services Provided*

Primary and/or Chronic Disease Care

Chicago Geographic Area*

Please select the geographic area that your project serves. If your program is in the city of Chicago please refer to the map here to see how VNA defines the North, South and West sides. If the program is in the suburbs or collar counties please choose the county it's in from the list that pops up.

City & Suburbs

Additional County Served

If the project will serve **more than one** county please select the name of the second county from the list below. If the project is in Chicago, or serves a single county, leave this blank.

Lake

Percent Female*

What percentage of the population served by your organization is female? Please write the percentage as a decimal, for instance enter 100% as 1, 33% as .33 and .5% as .005, etc.

0.95

Percent Male*

What percentage of the population served by your organization is male? Please write the percentage as a decimal, for instance enter 100% as 1, 33% as .33 and .5% as .005, etc.

0.05

Percent Other Gender*

What percentage of the population served by your organization identifies as a gender other than female or male? Please write the percentage as a decimal, for instance enter 33% as .33 and .5% as .005, etc.

.0

Please be sure that the gender data adds up to one, aka 100%.

Percent African American*

What percentage of the population served by your organization is African American? Please write the percentage as a decimal, for instance enter 33% as .33 and .5% as .005, etc.

0.53

Percent Asian American/Pacific Islander*

What percentage of the population served by your organization is Asian American/Pacific Islander? Please write the percentage as a decimal, for instance enter 33% as .33 and .5% as .005, etc.

0.07

Percent Caucasian*

What percentage of the population served by your organization is Caucasian? Please write the percentage as a decimal, for instance enter 33% as .33 and .5% as .005, etc.

0.05

Percent Latinx*

What percentage of the population served by your organization is Latinx? Please write the percentage as a decimal, for instance enter 33% as .33 and .5% as .005, etc.

0.35

Percent Native American*

What percentage of the population served by your organization is Native American? Please write the percentage as a decimal, for instance enter 33% as .33 and .5% as .005, etc.

0.0

Percent Other Race/Ethnicity*

What percentage of the population served by your organization is a race/ethnicity not listed above? Please write the percentage as a decimal, for instance enter 100% as 1, 33% as .33 and .5% as .005, etc.

0.0

Please be sure that the ethnicity data adds up to one, aka 100%.

Homeless*

Are the majority of the the people served by the program homeless, or formerly homeless?

No

Program Number Served*

How many people would be served by this grant and/or program?

65000

Internal Geographic Area

If this is a project for an area outside of the standard geographic area the administrator should enter the geographic area here. Otherwise, enter N/A.

Site Visit Date

Organization Information

Organization Revenue*

What was the organization's revenue for the last fiscal year?

\$1,529,890.00

Organization Expenses*

What were the expenses for the last fiscal year?

\$1,165,573.00

Organization Budget*

What is the total organization budget for the current year?

\$1,600,000.00

Date of Incorporation*

What is the organization's date of incorporation?

02/28/2008

How many paid full-time and part-time staff does your organization have? How many volunteers does it have?

Paid full-time staff*

16

Paid part-time staff*

3

Volunteers*

50

United Way Funded*

Is the organization funded by the United Way?

Yes

FEIN Number*

What is the organization's FEIN number? This must be the FEIN number for the organization whose name you are applying under.

262264895

Section 501(c)(3)*

Is your organization tax exempt under Section 501(c)(3)?

Yes

Public Charity Type

To receive funding from VNAF a 501(c)(3) organization must also be a public charity classified by the IRS as either a 509(a)(1), or 509(a)(2) organization. **If you do not know which type your organization is please check your IRS determination letter.**

Is your organization a public charity classified by the IRS as a 509(a)(1) organization?

*

Yes

Is your organization a public charity classified by the IRS as a 509(a)(2) organization? ***The answer to this question and the one above should not be the same.***

*

No

Fiscal Agent

If your organization is not tax exempt, do you have a fiscal agent? If so, please list the organization, contact person and phone number in the area below.

Organization Mission*

Please summarize the organization's mission in the area below. Please limit the information to one or two sentences.

Equal Hope's mission is to reduce racial, ethnic and class disparities in women's health. We address health holistically to eliminate breast and cervical cancer inequities in prevention, vaccination, screening, diagnosis, treatment, and survivorship.

Project Details

Project Start Date*

10/01/2021

Project End Date*

09/30/2022

Project Budget*

What is the total budget for this project?

\$175,000.00

Other Funding Sources*

Please either upload a document with a list of other private and public funding sources for this particular project, or type in the information in the area below. Please be sure to include the following details:

1. Complete name of the source
2. Whether the funding has been received or is pending
3. Amount
4. Date Received
5. Or, if pending, the date of notification

This is a general operating request to support all our outreach, education and navigation and in particular to build a new return to normal screening initiative and our COVID vaccine encouragement work. We do have an approved grant from the Prevent Cancer Foundation for \$25k for FY22 (check pending) to promote return to cancer screening and we also have some CDC Foundation funds (\$100,000 - 80% received July 2021) to promote COVID and influenza vaccination. Both of these efforts will be braided together with this general operating support to promote a return to women's cancer screening and vaccinations. Support will also assist our underlying breast and cervical cancer outreach, education and navigation programs and our new effort to help Chicagoans without a regular source of primary care establish a medical home.

Proposal Narrative

Please provide the following information. The total space allowed for this section is five pages, including spaces and punctuation.

A. Background

Organization's mission, history, overall goals and/or objectives.*

Equal Hope's (EH) mission is to reduce racial, ethnic, and class disparities in women's cancer outcomes. We address women's health holistically to eliminate breast and cervical cancer inequities in prevention, vaccination, screening, diagnosis, treatment, and survivorship. Equal Hope was established in 2008 after data emerged revealing that Black Women diagnosed with breast cancer in Chicago were 62% more likely to die from the disease compared to White Women. At the same time, New York City had low breast cancer mortality disparities, and Chicago had no disparity in 1980, suggesting that this disparity was driven by structural racism, not biology. Startled by this inequity, the community came together and launched the Metropolitan Chicago Breast Cancer Task Force (renamed to Equal Hope in 2019). After a decade of successful work addressing breast cancer disparities, EH expanded to cervical cancer and launched a program in 2020 to help women and men establish a relationship with a regular primary care provider. EH has developed a unique model to understand and address cancer inequities. This model first seeks to understand a locality's healthcare system by mapping out resources and measuring quality across an area. It then seeks to understand the barriers that people face in obtaining the highest quality care. After gathering such research, the EH model then develops targeted, evidence-based interventions to address those barriers to high-quality care. All programs are designed to promote health equity and reduce health disparities in cancer outcomes. In 2017, EH published a paper showing the death gap between Black and White women in Chicago had been reduced from 62% to 39%. Chicago is now #1 in the country in lowering the breast cancer death rate for Black women. EH's goal is to save women's lives in under-resourced communities through breast and cervical cancer prevention/early detection. EH's long-term goals are to eliminate breast cancer mortality disparities and to eliminate cervical cancer completely in Chicago. EH program objectives focus on reducing cancer outcomes disparities, thoroughly improving access to high-quality women's cancer screens for medically under-resourced women. Improving women of color's access to quality health screenings in Metro Chicago is critical to reducing cancer outcome disparities.

Description of current programs, activities and achievements.*

EH's current program has three initiatives; the first is our outreach, education, and navigation initiatives. EH educates the public about the importance of screening in detecting breast and cervical cancer at its earliest and most treatable stage. EH navigates uninsured and publicly insured women to free screening services and encourages clients to establish a relationship with a trusted healthcare provider. Through this work, we incorporate women's experiences in navigating the healthcare system into all of our endeavors. The second initiative is our quality consortium and healthcare collaborative bringing together healthcare providers from all across Metropolitan Chicago to share breast and cervical cancer quality and care process data to foster improvement and reduce disparate outcomes. The third initiative (not funded by this request) is our grassroots advocacy effort to increase funding for programs that serve uninsured and underinsured women and engage in health systems change to improve women's access to high-quality mammography and breast cancer treatment. Equal Hope's unique model has been recognized by awards from the City of Chicago, the Chicago Foundation for Women, and the Hearst Population Health Prize (honorable mention). The work was also highlighted in a 2019 Journal of the American Medical Association article (Polite, Gluck, Brawley, 2019).

Number Served Last Year*

How many people were served by the program you are requesting funding for (if it's an existing program), and the agency overall, last year?

Last year EH successfully reached 35,134 women in addition to 31,556 people reached through Facebook engagements and educated 9,892 women through targeted outreach. EH navigated 1,247 women to preventative health services and completed 854 breast and cervical screenings, in addition to navigating 379 women to a diagnostic follow-up and 45 women to a biopsy appointment in medically underserved communities, with higher concentrations of ethnic minorities, immigrants, and the un- and underinsured.

Description of formal and informal relationships with other organizations.*

Emphasize those relevant to the program or activities for which you seek funding.

Partnership and collaboration is a core value of EH. EH has an active referral network of partners made up of community and faith-based organizations throughout Cook and Lake County for outreach/awareness and preventative health referrals. Current partners include Enlace, Centro Comunitario Juan Diego (CCJD), Teamwork Englewood, Casa Central, North Chicago ThinkTank, Mano a Mano, and many more. EH works with these partners to provide educational presentations around preventative health screenings and the importance of a medical home, as well as promote EH program initiatives. EH also partners with the Chicagoland Vaccine Partnership, Cook County Department of Public Health, Rush University, and the Alive Church Network to increase vaccine confidence and uptake through community aimed education.

EH also collaborates with several breast imaging centers of excellence, including Rush, The University of Chicago, Advocate Christ, Swedish Covenant, Loyola, and the Illinois Breast and Cervical Cancer Program to provide women with free mammograms and cervical screens. EH's medical homes project partners with Federally Qualified Health Centers, Mile Square Health, Esperanza Health, Fenix Family Health, Chicago Family Health, Family Christian Health, and free clinic Community Health and Planned Parenthood to provide access to regular care. EH pays for clients' first visit so that a relationship can be established & underlying chronic illnesses can be assessed.

B. Purpose of Funding Request

Please state how this grant will be used and its overall goals.*

We are requesting general operating support given the constantly changing environment due to COVID-19. VNA Foundation grant funds will be used to expand EH's reach in the community as we promote COVID-19 mitigation strategies and reinforce the importance of routine screenings and the need to restart screenings. Funds for this program will support program staff, including onboarding two additional Community Health Workers to expand our reach in the community. Grant funds will also be used to support outreach and educational materials, including brochures, booklets, flyers, and our weekly radio show on WVON and public service announcements. This will build on top of our regular breast and cervical cancer and medical homes programming due to the huge drop in such screenings in 2020.

EH's goal is to save women's lives in underserved communities by promoting preventive health services, early detection of women's cancers and pre-cancers, and navigation to the highest quality diagnostics and treatment when necessary. EH's long-term goals are to eliminate health disparities, particularly breast and cervical cancer disparities, and eliminate cervical cancer in Cook & Lake County. This program provides direct services to women of color and women with fewer resources to address their barriers to healthcare, including wellbeing and financial obstacles.

The COVID-19 pandemic has created hardship, uncertainty, and social challenges that magnify existing health disparities. As data has shown, many African American communities are not receiving the COVID-19 vaccine due to medical mistrust and hesitancy due to myths and uncertainty. It has become apparent to EH that many residents need to have these hesitancies address by trusted community messengers. It has also been shown that a lack of a medical home and this deficit puts them at increased risk for undiagnosed and untreated illnesses. EH's program activities will address community barriers to care, navigate women back to routine preventative health screenings, and establish routine care through a medical home placement.

Needs Addressed and Population Served*

Identify the needs or problems that this program will address, including the population served, and describe how the program addresses these needs.

EH operates Chicago's largest multi-institutional cancer navigation program for people of color. Up until the COVID-19 pandemic, EH's efforts had been highly successful and expanding. However, preventive healthcare services stopped in March/April 2020. While these services have resumed, many women of color living in areas in Chicago most affected by COVID-19 have not resumed these critical screens due to COVID-19 fears. Although Chicago has made great strides in getting communities vaccinated, there is still a need to alleviate fears in the Black community around the COVID-19 vaccine and promote continual testing and regular care access for those who choose not to get the vaccine. EH has developed a unique model that blends health services research, health quality measurement, and improvement with community embedded outreach, education, and patient navigation interventions to address health disparities. Patient navigators (PN) are ideal trusted messengers and have been associated with a range of improved clinical outcomes. Supplemental funding from the VNA Foundation will support EH's efforts to educate women in target medically underserved areas regarding the safety procedures employed by local facilities, the importance of the COVID-19 vaccines, and the importance of resuming health screening.

Breast Cancer: Prior to EH's inception, Black women were dying from breast cancer at a rate 62% higher than White women in Chicago, even though they were diagnosed less often. Chicago has made substantial

progress in eliminating this disparity, with the disparity reduced to a 39% differential in the time period 2011-2013. EH published a paper in 2018 showing that the residual breast cancer mortality disparity is highly concentrated among younger women (<50 yrs). The results of EH's decade of research, in addition to other studies suggest that encouraging and facilitating access to high-quality screenings with tight referral pathways to comprehensive breast centers for diagnostic follow up and treatment are critical to optimal outcomes.

Cervical Cancer: In studying the reduction in breast cancer mortality, EH looked at other cancers and found Chicago's cervical cancer mortality disparity has been increasing even though cervical cancer is almost 100% preventable with HPV vaccination and high-quality screening. Half of all women diagnosed with cervical cancer have never been screened, and another 10% have not been screened in over 8 yrs. The National Cancer Institute data indicates Hispanic women are at a higher risk for cervical cancer and African American women have the highest death rate. Consequently, there is a significant need to promote preventive and early detection services.

With respect to both these women's cancers, there is a critical need to re-engage women and promote a return to screening and medical home placements. Thus this new program by EH is both vital and timely.

Number Served*

How many people would be served by this grant and/or program? This section allows you to provide additional information about the number of people that would be served by this grant and/or program that would not fit in the program number served section.

Through the funding of this program, EH will reach 65,000+ through community and social media outreach, educate 10,000+ women on the importance of breast and cervical preventative health screenings, and navigate 1,000+ women to breast and cervical health screenings. In addition to this work, EH will also educate 500+ individuals on COVID-19 mitigation strategies and establish a medical home for 100 individuals. EH will navigate 200 to vaccinations and will reach 65,000+ with vaccine encouragement messaging.

Methodology*

Describe the program methodology or intervention strategy.

The proposed project will build upon EH's existing breast and cervical cancer outreach, education, and navigation program. EH will engage Chicagoans in COVID-19 vaccine education and prevention strategies in health care facilities to ensure safe preventative health visits. EH outreach activities will also educate women on breast and cervical cancer screening/early detection guidelines. EH will canvas neighborhoods, engage in flyering, and visit venues where women with fewer resources are present. EH will also outreach and educate through meaningful posts on social media platforms and include fun activities along with prizes.

EH offers women access to free high-quality breast and cervical screens, thus removing financial barriers for uninsured women. Women sign up and sign a HIPAA form so that Navigators can get results. Navigators schedule mammograms and pap tests for women and do appointment reminders. Navigators ensure client's prior images are available and get physician orders for services. If follow-up is needed, the nurse navigator reaches back to the client to get them scheduled for follow up. Navigators address a variety of barriers: wellbeing barriers by addressing hesitancy and navigation to COVID-19 vaccines, financial barriers by providing free services, emotional barriers by providing support, transportation assistance, social service referrals, and understanding of how to access their health benefits for publicly insured women. Navigators attend client visits, especially at the treatment stage. This is particularly important for clients who do not have family/friends to attend or immigrants without citizenship who need additional support. EH has

developed partnerships with a variety of federally qualified health centers to establish medical home placements for uninsured clients. EH educates the community on the importance of having a medical home and navigates them to patient-centered care along with their preventative health screenings.

Outcome Measures*

What are the specific measurable outcomes and related baselines (please see our website for examples) for this program.

Goal 1: Decrease vaccine hesitancy and address misinformation to encourage women to return to regular preventative health screenings.

Objective 1: EH will increase vaccine and testing uptake by educating 500+ on COVID-19 mitigation strategies.

Action Plan: CHWs and PNs will assess clients and community members to see if they have received the COVID-19 vaccine. CHWs and PNs will address vaccine myths through scientifically informed education and navigate willing individuals to vaccination sites. PNs will assist participants with vaccine upkeep by calling participants following their first and second shots to see if they have any side effects and need any additional medical assistance and provide phone call reminders about upcoming second vaccine shots to assure participants are fully vaccinated. Individuals who will not accept vaccination due to concerns about safety, vaccine hesitancy, or other uncertainties and experiencing symptoms will be navigated to testing sites to receive testing assistance. PNs also assess an individual's ability to access the vaccination or additional care. Many Chicagoans face transportation barriers, and many are hesitant to take public transportation at this time. EH PNs mitigate these challenges by offering bus cards, free Lyft/Uber codes when available.

Outcomes:

- Reach 65,000+ and educate directly (one on one or in groups) 500+ individuals on COVID-19 mitigation strategies.
- Navigate 200+ to the COVID-19 vaccine.
- Ensure 95% of clients navigated to a vaccine complete the vaccine series.

Goal 2: Encourage women to engage in routine cancer screenings (breast and cervical cancer).

Objective 1: Reach 30,000+ women through community canvassing and social media messaging:

Action Plan: EH will create three new public service announcements (PSAs) with well-known Chicagoans of color to promote breast/cervical cancer screening focusing on the importance of routine screenings and the safety precautions being utilized at health facilities. These PSAs will be distributed widely through social media, TV, and radio in English and Spanish. EH will reach 15,000 through media impressions (Social Media, Radio, Television PSA, Can TV). EH has a weekly radio show on the African American channel WVON where we discuss the importance of routine screenings, COVID-19 mitigation strategies, and EH program initiatives. Community Health Workers (CHWs) will identify canvas areas of Chicago where cancer mortality is high. Locations visited include laundromats, food pantries, senior centers, grocery stores, churches, community centers, and other facilities frequented by the target population.

Outcomes:

- 30,000 women reached through social media and community canvassing.
 - Weekly Radio show with messaging on COVID-19 mitigation strategies and the importance of restarting cancer screening.
 - EH CHWs will canvass in 45 Chicago communities and 5 Lake County communities (Waukegan, North Chicago, Greys Lake, Round Lake, and Zion).
- Host our annual community health fair Hope in Action and have over 500 attendees.
- Create 3 new Public Service Announcements on COVID-19 mitigation strategies, Breast and Cervical Screens, and Medical Home Placements. Also, create 25 educational, social media posts created/ posted on this theme.

Objective 2: EH will educate 10,000+ women on cancers and the need to resume screenings.

Action Plan: EH will modify our existing education materials: 1 Education Booklet Breast & Cervical/HPV/COVID-19 mitigation stratifies), 2 Pamphlets (Breast Only & Cervical/HPV Only), 3 PowerPoint presentations: (Breast Only, Cervical/ HPV Only, & Both) to incorporate in the importance of routine screenings messaging. CHWs will do one on one education, virtual group education, and distribute education materials. EH will distribute 10 000 brochures/booklets to women on breast and cervical cancer/HPV and prevention. EH will sign up 1000+ women for breast and cervical cancer screens through these efforts.

Outcomes:

- 10,000+ women educated on breast and cervical cancer prevention and early detection.
- Health education materials were created on the importance of restarting health screens with 10,000 brochures/booklets distributed.
- 1,000 women signed up for breast and cervical cancer screens.

Objective 3: EH will navigate 1000+ women to breast and/or cervical cancer screens

Action Plan: EH will secure free mammograms (1000+) from area Breast Imaging Centers of Excellence to ensure women are navigated to the highest quality mammography. This will be supported by the City of Chicago-funded mammography program and EH's new IBCCP lead agency program for breast and cervical cancer. Women diagnosed with cancer are enrolled in IBCCP treatment program, or charity care is secured at area hospitals by EH. EH navigators will reach out to the women signed up for services within 2 business days.

Navigators will schedule women at a partner facility and receive screening results within 2-3 days after the screen took place. If results are not received, they will follow up with the facility to ensure the woman attended. They reschedule those who did not attend.

Outcomes:

- 1000 free mammograms secured from Breast Imaging Centers of Excellence
- 1000+ women navigated to breast and/or cervical cancer screens
- 700 mammograms and/or cervical cancer screens completed.

Goal 3: To ensure optimal outcomes, EH will ensure women access timely guideline-concordant follow-up.

Objective: EH will navigate 100+ women to timely diagnostic follow-up.

Action Plan: For those with abnormal results, navigators will reach out promptly to schedule follow-up. EH's goal is to keep loss to follow-up below 7% (defined as failure to receive follow-up (diagnostics, biopsy, and treatment) within 12 months). Navigator quality metrics include at least 70% of clients with abnormal screen receive follow-up within 30 days, and likewise, biopsies are completed within 30 days of recommendation. Availability of appointments and a client's schedule affect this goal.

Outcomes:

- Navigate 100+ women to diagnostic follow up
- Navigate >70% of women to diagnostic follow up within 30 days of an abnormal screen
- Maintain loss to follow up below 7%

Goal 4: Encourage uninsured clients to establish continuity of care by establishing a medical home.

Objective: EH will navigate 100+ to a medical home to establish continuity of care.

Action Plan: EH navigators will assess uninsured clients to see if they have regular care or a primary care provider. Individuals without a medical home will be provided education and navigated to one of Equal Hope's medical home providers (Mile Square Health, Esperanza Health, Fenix Family Health, Chicago Family Health, Family Christian Health, Community Health, and Planned Parenthood) where they can establish care and access additional preventative health screenings and vaccinations like the COVID-19 and Influenza vaccine. EH has negotiated a reimbursement rate for these medical homes and will pay for the establishment visit so that a relationship can be established and underlying chronic illnesses can be assessed.

Outcomes:

- EH will educate 500+ on the benefits of the medical home model.
- EH will navigate 100+ medically underserved women to a medical home.
- EH will navigate 25+ to the Influenza Vaccine.
- EH will collect quality data from the medical homes to quantify the success medical home placement has on women's health disparities.

Staffing*

Describe any specific staffing needs to accomplish the activities for which funding is requested. Identify key staff and their qualifications.

EH employs a variety of staff with significant health care, community health, and research experience to accomplish program activities. EH outreach and education is executed by our team of Community Health Workers (CHW); EH currently has a CHW that has been with our program for over eight years and has experience in preventative health education and community outreach. EH is presently hiring two additional CHWs to support outreach in Lake County and Metropolitan Chicago. EH also employs a team of 4 patient navigators to navigate clients to free services and through the continuum of care. EH has a navigator coordinator with over a decade of experience in patient navigation and an associate degree in community health. EH also has two bilingual patient navigators with experience in care coordination, one navigator has a bachelor's in public health, and the other is currently in her last year of nursing school. EH also employs a Nurse navigator that oversees the clinic aspects of our work; she provides education around results and clinical outcomes and navigates women diagnosed with cancer through their treatment process providing education, guidance, and support along the way. Our program is evaluated internally by Anne Marie Murphy, Ph.D., and Paris Thomas. EH's Executive Director, Dr. Anne Marie Murphy, has a Ph.D. in Molecular Genetics from the Johns Hopkins University and is the state's former Medicaid Director with over 20 years of experience as a health policy practitioner and health disparities researcher. She has deep relationships with all the primary health care institutions in Chicago. EH's Director of Program Operations, Paris Thomas, has an MS in Health Education and is a Ph.D. candidate. She has significant experience in health evaluation, quality improvement, and community outreach and education.

Sustainability*

Please tell us how you plan to sustain the program for which you seek funding after the termination of this grant.

This project is targeted at a specific time-limited need to address COVID 19 fears regarding screening. Therefore, the interventions funded by this grant will be time limited. EH will continue cancer screening, outreach and education beyond this grant period but the grant will be used to specifically fund these one-time expenses of addressing screen hesitancy due to COVID 19 fears and promoting vaccination. Funders for the underlying breast and cervical cancer outreach and navigation program include: City of Chicago (\$180,000/year), Northern Lake County Healthcare Foundation (\$60,000), Illinois Breast and Cervical Cancer Program (\$293,200 annually of which \$138,000 is for clinical service) Spungen Family Foundation (\$50,000 over 2 years), and individual donations.

Required Documents

Organization Budget*

Please upload the organization's budget. Please do not use Excel headers on the budget because this application system adds a title over the header, and then they are both difficult to read. Please leave at least 3/4 of an inch blank at the top and bottom of the page.

FY22 Budget_proposed.pdf

Program Budget*

Please upload the program budget. Please do not use Excel headers on the budget because this application system adds a title over the header. Please leave at least 3/4 of an inch blank at the top and bottom of the page.

Program budget not needed.docx

Program Budget Narrative

Please upload a program budget narrative if line items are not self-explanatory.

Program budget not needed.docx

Capital Budget & Campaign Committee Members

If your organization is in the midst of a capital campaign please upload the capital budget and a list of capital campaign committee members.

Funding Sources*

Please upload a list of foundations, corporations, or government agencies that funded the organization in the last fiscal year, including amounts contributed (\$1,000 and above).

Foundation-Corp-Gvt Funding FY21_FINAL.xls

Board List*

Please upload a current board list with related employment affiliations.

Equal Hope BOARD as of 6-1-21.docx

Staff Qualifications

Please upload the qualifications of professional program staff (if applicable)

Agency Collaboration

If the project for which funding is sought is a collaboration with other agencies, include letters of agreement from the collaborating agencies.

Letters of Support

Please upload any letters of support or reviews (if applicable).

LOS_Combined.pdf

Verification of Tax-Exempt Status*

Please upload your most recent IRS Determination Letter stating your status or your fiscal agent's status as a 501(c)(3) organization with a 509(a)(1) or 509(a)(2) designation. If using a fiscal agent, please include Letter of Authorization.

Tax Exempt Letters.pdf

Annual Report*

Please upload the latest annual report, or a summary of the organization's prior year's activities. If your organization does not produce an annual report please upload a note to that effect. If your annual report is too large to upload please zip/compress it before uploading it.

2020 Equal Hope AFS FINAL.pdf

Audited Financial Statements*

Please upload your most recent audited financial statements. If your audit is too large to upload please zip/compress it before uploading.

2020 Equal Hope AFS FINAL.pdf

Audit Status

Is the audit clean?

yes

Electronic Signature*

Enter you full name and job title

Anne Marie Murphy

By entering your name above and clicking "I agree" below you certify that the statements contained in this application are true and correct to the best of your knowledge and belief.*

I agree

Date*

Please enter today's date.

07/22/2021

File Attachment Summary

Applicant File Uploads

- FY22 Budget_proposed.pdf
- Program budget not needed.docx
- Program budget not needed.docx
- Foundation-Corp-Gvt Funding FY21_FINAL.xls
- Equal Hope BOARD as of 6-1-21.docx
- LOS_Combined.pdf
- Tax Exempt Letters.pdf
- 2020 Equal Hope AFS FINAL.pdf
- 2020 Equal Hope AFS FINAL.pdf

Equal Hope

FY22 Budget (July 1, 2021 to June 30, 2022)

	FY21 Budget	FY21 Jun YTD Actuals	FY22 Proposed Budget	Var \$	Var %
Revenue					
Grants Revenue	712,238	827,315	1,172,970	345,655	41.8%
Potential Match	160,000	160,000	135,000	-25,000	-15.6%
Projected Grant Revenue	110,000	91,739	125,667	33,928	37.0%
Carry over	0	0	146,824	146,824	0.0%
Interest	500	468	500	32	6.9%
Other Support - PPP loan	101,000	100,750	101,000	250	0.2%
Public Support Corporations - Special Event	65,000	53,500	70,000	16,500	30.8%
Public Support Corporations - other	75,000	70,085	75,000	4,915	7.0%
Public Support Individuals - Special Event	125,000	85,812	125,000	39,188	45.7%
Public Support Individuals - other	150,000	140,221	150,000	9,779	7.0%
Total Revenue	1,498,738	1,529,890	2,101,961	572,072	37.4%
Expenses					
Salaries & Wages	586,169	508,376	824,465	316,089	62.2%
Fringe Benefits and RUMC payroll admin charge	169,754	148,427	260,538	112,111	75.5%
Total Salaries & Wages and Fringe/Payroll	755,923	656,803	1,085,003	428,200	65.2%
Contracted Salaries Consortium	10,000	4,275	10,000	5,725	133.9%
Contracted Salaries Admin	4,056	1,524	0	-1,524	-100.0%
Contracted Salaries Navigation	150,000	148,427	260,000	111,573	75.2%
Contracted Salaries Website	0	0	57,000	57,000	0.0%
Contracted Salaries Development Consultant	52,884	49,519	50,000	481	1.0%
contracted Salaries Events	0	0	20,000	20,000	0.0%
Contracted Salaries - External	7,000	4,562	10,000	5,438	119.2%
Contracted Salaries - Community Engagement	30,000	6,120	30,000	23,880	390.2%
Contracted Salaries - PR	30,000	0	20,000	20,000	0.0%
Contracted Salaries - Strategic Planning	0	0	0	0	0.0%
Contracted Salaries - Grantwriting	0	0	0	0	0.0%
Total Contractual Salaries	283,940	214,427	457,000	242,573	113.1%
Advocacy Program	2,800	843	12,000	11,157	1324.3%
Non Gala Events, workshops (includes food)	20,000	1,434	15,000	13,566	946.0%
Special Event - Gala	28,300	37,102	40,000	2,898	7.8%
Rent & Utilities	25,000	26,278	150,000	123,722	470.8%
Supplies, Postage, Printing, books	118,065	117,321	120,000	2,679	2.3%
Travel, Conferences, Meetings/Prof Development	28,700	7,550	25,000	17,450	231.1%
Minor equipment and computers	11,900	1,772	15,000	13,228	746.7%
Website, Advertising & Public Dissemination (Rebranding)	5,000	0	0	0	0.0%
Insurance	52,500	41,024	60,000	18,976	46.3%
Professional & administrative fees	16,000	15,083	17,000	1,917	12.7%
Regulatory & bank Fees	68,000	67,742	75,000	7,258	10.7%
Miscellaneous	4,000	4,195	5,000	805	19.2%
Depreciation	0	0	0	0	0.0%
Total Other Expenses	380,265	320,343	534,000	213,657	66.7%
Total Expenses	1,420,128	1,191,573	2,076,003	884,430	74.2%
Net Income	\$ 78,610	\$ 338,316	\$ 25,958	\$ (312,358)	-92.3%

This is a general operating request and so our organizational budget has been uploaded rather than a program budget.

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Foundation	Total Received	Received Date	
Access Community Health Network	\$2,500.00	5/4/2021	
Advocate Health Care	\$2,500.00	2/2/2021	
BP Foundation	\$1,000.00	7/9/2020	
BlueCross BlueShield of Illinois	\$15,000.00	2/26/2021	
Boston Medical Center	\$9,100.00	5/12/2021	
Charities Aid Foundation of America	\$1,489.77	2/19/2021	
Chicago Cancer Health Equity Collaborative	\$1,500.00	8/17/2020	
Chicago Community Trust	\$25,000.00	1/12/2021	
Chicago Department Of Public Health	\$186,954.00	3/19/2021	Multiple payments
Chicago Foundation For Women	\$50,500.00	9/29/2020	
Circle of Service	\$25,000.00	11/16/2020	
Coleman Foundation - cervical cancer	\$225,000.00	12/4/2020	
Coleman Medical Homes	\$75,000.00	10/9/2020	
Genentech	\$5,000.00	3/26/2021	
Harrison Street	\$1,000.00	12/22/2020	
Healthcare Foundation of Northern Lake County	\$47,500.00	6/22/2021	Multiple payments
Healthy Communities Fdn	\$191,000.00	10/30/2020	
Hologic	\$25,000.00	1/20/2021	
IDPH Office of Women's Health	\$3,659.76	7/15/2020	
Illinois Health and Hospital Association	\$11,500.00	4/23/2021	
Institute of Medicine of Chicago	\$30,000.00	4/21/2021	
Kaufman Family Foundation	\$2,500.00	5/8/2021	
Lehman Stamm Foundation	\$9,500.00	12/15/2020	
Living on the Go Foundation	\$100,000.00	6/8/2021	
MacArthur Foundation Matching Gift	\$5,000.00	12/16/2020	
McMaster-Carr Supply Company	\$2,500.00	12/17/2020	
Medical Home Network	\$10,000.00	6/9/2021	
Mercy Hospital and Medical Center	\$2,500.00	7/17/2020	
Network For Good	\$8,539.25	6/15/2021	
Northern Trust	\$25,000.00	12/21/2020	
OSF Little Company of Mary Medical Center	\$1,500.00	8/13/2020	
Pfizer Inc.	\$7,500.00	10/2/2020	
Polk Bros. Foundation	\$50,500.00	11/25/2020	
Puma Biotechnology, Inc.	\$5,000.00	2/2/2021	
Rush University Medical Center	\$15,000.00	1/14/2021	
Spungen Family Foundation	\$35,000.00	11/10/2020	
The BP Foundation	\$1,000.00	7/9/2020	
The Medline Foundation	\$3,000.00	12/3/2020	
Trinity Health	\$2,500.00	8/27/2020	
United Way/CCT	\$25,000.00	1/12/2021	
University Of Illinois Champaign Urbana	\$1,000.00	7/22/2020	
Total	\$1,247,742.78		



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