



## ANNUAL REPORT FISCAL YEAR 2012

For the past four years, VNA Foundation has forgone the expense to create, print and mail an annual report, opting instead during these times of unprecedented need to shore up our grants budget. We at the foundation, in actuality, take pride in our lean and efficient operating budget, maintaining annual operating expenses consistently well under both national and local averages. For these reasons, and after additional review, we have decided again not to publish an annual report. Instead, we ask interested parties to view our FY 2012 grants list and audited financials, listed below, and to use our website at [www.vnafoundation.net](http://www.vnafoundation.net) to find out about VNA's history, mission and grantmaking program. Should you require hard copies of any of the information on this site, please contact us at [info@vnafoundation.net](mailto:info@vnafoundation.net).

*Grants Awarded in FY 2012 Please see our grants search for more information on these and other VNA grant awards.*

American Indian Health Service of Chicago, Inc. <i>The AIHSC Diabetes Prevention and Treatment Project</i>	\$25,000
Asian Health Coalition <i>Hepatitis Education and Prevention: Outreach to Homecare Workers</i>	\$30,000
Between Friends <i>Counseling and Support Services and Healthcare Education Project</i>	\$15,000
Breakthrough Urban Ministries <i>Health Care for Homeless Adults</i>	\$30,000
Catholic Charities of the Archdiocese of Chicago <i>Community Family Service Center</i>	\$28,500
Centro de Salud Esperanza <i>Nursing Services Program</i>	\$45,000
Chicago Children's Advocacy Center <i>Providing Access Toward Hope and Healing (PATHH) Collaboration</i>	\$50,000

Chicago Family Health Center <i>Chicago Lawn Dental Expansion Project</i>	\$30,000
Chicago Youth Programs <i>Volunteer Health Clinics and New Health Promotion Initiatives</i>	\$20,000
Children's Clinic, The <i>General Operating</i>	\$25,000
Chinese American Service League <i>In-Home Service - Intensive Care Coordination</i>	\$30,000
Circle Family Healthcare Network <i>MHT Program Initiative - Respite Care</i>	\$60,000
Communities in Schools of Chicago <i>Connecting Essential Healthcare Services to Chicago Public School Children</i>	\$40,000
Community Nurse Health Association <i>Nursing Support</i>	\$50,000
CommunityHealth <i>Cornerstone in Care: CommunityHealth Nursing Program</i>	\$71,500
Connections for the Homeless <i>Health Services Program</i>	\$20,000
Deborah's Place <i>West Side Collaborative</i>	\$44,000
Dental Lifeline Network <i>Dental HouseCalls</i>	\$25,000
Facing Forward to End Homelessness <i>Housing First Nursing Services</i>	\$25,000
Family Health Partnership Clinic <i>Chronic Disease Project</i>	\$47,000
Foundation for Women's Cancer <i>Latinas Stay Healthy</i>	\$15,000
Goldie's Place	\$50,000

*Goldie's Place Dental Care Program*

Health and Medicine Policy Research Group <i>Chicago Area Schweitzer Fellows Program &amp; Fellows for Life</i>	\$49,000
HealthConnect One <i>NICU Breastfeeding Peer Counselor Support</i>	\$60,000
HealthReach, Inc. <i>Nurse Clinical Manager Full Time Position</i>	\$40,000
Heartland International Health Center <i>Prenatal Case Management Program</i>	\$40,000
Hospice & Palliative Care of Northeastern Illinois <i>Additional RN for Hope's Friends</i>	\$25,000
Howard Area Community Center <i>Family Health Promotion Program</i>	\$26,010
Illinois Association of Free and Charitable Clinics <i>Illinois Association of Free and Charitable Clinics Infrastructure Building</i>	\$75,000
Infant Welfare Society of Chicago <i>Support of Lead Nurse</i>	\$70,000
Instituto Health Sciences Career Academy <i>Full Time School Nurse</i>	\$37,708
Interfaith House <i>General Operating Support</i>	\$50,000
Japanese American Service Committee <i>Home Support Services</i>	\$40,000
Juvenile Protective Association <i>Building Bridges to North Lawndale Demonstration Project</i>	\$60,000
Lawndale Christian Health Center <i>Defeat Diabetes</i>	\$18,920
Little Company of Mary Hospital <i>Mobile Medical Care Program</i>	\$15,000

Metropolitan Chicago Breast Cancer Task Force <i>Learn, Live</i>	\$40,889
Michael Reese Research and Education Foundation <i>Breast &amp; Cervical Cancer Program</i>	\$60,780
Mujreres Latinas en Accion <i>Domestic violence and Sexual assault programs at the agency's satellite site in North Riverside, IL</i>	\$20,000
Night Ministry, The <i>Outreach and Health Ministry Program</i>	\$55,000
Northside Housing and Supportive Services <i>Integrative Health Services</i>	\$35,000
Old Irving Park Community Clinic <i>Clinic Manager</i>	\$50,000
PCC Community Wellness Center <i>Nursing in the Community</i>	\$50,000
Pilsen Homeless Services <i>General Operating Support</i>	\$20,000
Planned Parenthood of Illinois <i>Part-Time Advanced Nurse at PPIL's Roseland and Englewood Health Centers</i>	\$62,500
Porchlight Counseling Services <i>Counseling Program</i>	\$35,000
Renaissance Social Services, Inc. <i>Psychiatric Nurse</i>	\$27,000
Respond Now <i>Prescription Medicine Program</i>	\$15,000
Rush University Medical Center <i>Prenatal Care Clinics at Rush School-Based Health Centers at Crane, Orr and Simpson High Schools</i>	\$40,000
Sarah's Circle <i>Health Access for Formerly Homeless Women</i>	\$25,000

Seguin Services, Inc. <i>Pediatric Nursing Care Initiative</i>	\$30,000
South Suburban PADS <i>Homeless Healthcare Network</i>	\$32,000
St. Bernard Hospital and Health Care Center <i>Dental Center</i>	\$30,000
Swedish Covenant Hospital <i>Chronic Disease Care Transitions Program</i>	\$30,000
Teen Living Programs <i>Whole Health Program</i>	\$50,000
Tri City Health Partnership <i>Operating Support &amp; Program Expansion</i>	\$20,000
UCAN <i>Clinical &amp; Counseling Services Program</i>	\$30,000
Youth Guidance <i>School Based Counseling Program</i>	\$30,000
Zacharias Sexual Abuse Center <i>Sexual Assault Counseling</i>	\$25,000
Total Grants: 59	Total: \$2,195,807

STATEMENTS OF FINANCIAL POSITION

	June 30, 2012 (Unaudited)	June 30, 2011 (Audited)
<b>Assets</b>		
Investments	\$45,469,361	\$49,563,664
Cash	142,910	112,501
Other	11,327	16,973
<b>Total assets</b>	<b>45,623,598</b>	<b>49,693,138</b>
<b>Liabilities and Fund Balance</b>		
Accounts payable	6,734	4,660
Fund Balance	45,616,864	49,688,478
<b>Total Liabilities and Fund Balance</b>	<b>45,623,598</b>	<b>49,693,138</b>

STATEMENTS OF REVENUES AND EXPENSES

<b>Revenues</b>		
Investment (Losses) Gains	(2,341,598)	8,675,685
Investment Income	1,142,491	1,240,222
Contributions Income	102,310	32,111
<b>Total Revenues</b>	<b>(1,096,797)</b>	<b>9,948,018</b>
<b>Operating Expenses</b>		
General and Administrative	505,644	475,593
Investment and Management Fees	233,393	238,970
<b>Total Operating Expenses</b>	<b>739,037</b>	<b>714,563</b>
<b>Excess (Expense) Revenue Before Other Items</b>	<b>(1,835,834)</b>	<b>9,233,455</b>
<b>Other Items</b>		
Program Grants Paid	(2,204,780)	(2,209,576)
Excise Tax	(31,000)	(32,797)
<b>Excess (Expense) Revenue</b>	<b>(\$4,071,614)</b>	<b>\$6,991,082</b>