

VNA Foundation FY' 16 Grants

A Safe Haven Foundation	In support of a part-time community nurse who works with formerly homeless women and their children who live in the agency's transitional housing complex.	\$40,000.00
Advocate Charitable Foundation	For the the Mobile Dental Program that reaches at-risk populations who have limited access and/or education regarding oral health.	\$30,000.00
Advocate Charitable Foundation	Recipient of the Anne M. Davis Mobile Health Award	\$10,000.00
AIDS Foundation of Chicago	In support of the agency's general operations.	\$75,000.00
Alexian Brothers Center for Mental Health	To support an onsite counselor to provide mental health services two days per week at the Winston Campus, a high-need junior high school in Palatine.	\$25,000.00
Alternatives, Inc.	Toward the integration of behavioral and mental health services in school-based health centers at three public schools on Chicago's north side.	\$30,000.00
American Cancer Society, Inc.	In support of patient navigation services provided by two full-time Navigators for Stroger Hospital patients who have a diagnosis of cancer.	\$50,000.00
Antioch Area Healthcare Accessibility Alliance (AAHAA)	To fund the Network Nurse Program that brings nursing expertise to clients via home support visits and community programs.	\$55,200.00

Apna Ghar (Our Home)	To support the costs of counseling that is available to all clients as a response to crisis and the immediate safety needs of the survivors, and the trauma from domestic violence.	\$30,000.00
BEDS Plus Care, Inc.	To help cover the costs of two part-time nurses, an intake manager and supplies needed to provide healthcare services onsite at a daytime facility one day each week or as needed.	\$15,000.00
Catholic Charities of the Archdiocese of Chicago	In support of the Community Family Service Center program that provides behavioral and mental health counseling services to low-income and at-risk children and youth.	\$30,000.00
Chicago Coalition for the Homeless	To develop and pilot, in collaboration with Young Invincibles, a mobile phone application that will give homeless youth in Chicago real-time information about nearby health services, emergency shelter, and a variety of other services key to their survival.	\$75,000.00
Chicago Jesuit Academy	In support of a school nurse to assist with medical needs and health care screenings, teach health classes, and serve as a point person in health emergencies.	\$13,800.00
Chicago Metropolitan Battered Women's Network	In support of the Effective Healthcare Response Training program, which teaches Cook County healthcare providers to effectively screen for intimate partner violence and refer victims to appropriate services.	\$25,000.00

Chicago Women's Health Center	To support the nurse practitioner-run Clinical Services Program.	\$45,000.00
Chicago Youth Programs	To assist with direct care and prevention programs at two primary clinics, and to further develop and implement a prevention and education program outside the clinic setting.	\$20,000.00
ChildServ	Toward the Emerge program that provides homeless young adults and families with supportive housing and other services to assist them with making the transition from homelessness to self-sufficiency.	\$30,000.00
Community Nurse Health Center	To support the provision of periodontal care for low income, under- and uninsured adult patients.	\$40,000.00
Connections for the Homeless	To fund the salary of the RN Healthcare Coordinator who oversees and coordinates the Health & Wellness Services program.	\$40,000.00
Dental Lifeline Network Illinois	To support a network of volunteer dentists that provide comprehensive treatments to elderly and disabled Chicago area residents through the Chicago Donated Dental Services program.	\$25,000.00
Ecker Center for Mental Health	To support psychiatric nursing services at this community mental health center.	\$35,000.00

Enlace Chicago	To train and support the Promotores de Salud who provide navigation services that help the residents of Little Village understand and connect with the healthcare system, with a focus on mental health services, and to utilize their health insurance coverage.	\$25,000.00
Esperanza Health Centers	Toward the Integrated Behavioral Health Program that offers affordable, easily accessed mental health services to Chicago's southwest side Latino communities.	\$40,000.00
Family Focus	To pilot a Right From the Start program that provides an array of free services to low-income, Spanish-speaking, immigrant parents who reside in the Lake County community of Round Lake.	\$15,000.00
Family Health Partnership Clinic	Toward the operations of this free clinic for the uninsured and medically underserved in McHenry County.	\$50,000.00
Fenix Family Health Center, Inc	In support of the Nurse Manager at this free clinic that serves the northern Chicago suburbs.	\$60,000.00
Fox Valley Hands of Hope	General operating support for the Cuenta Conmigo (Lean on Me) program that recruits, trains and sustains a core group of Spanish-speaking hospice volunteers.	\$10,000.00
Goldie's Place	In support of comprehensive dental services offered free of charge to homeless adults, provided primarily by volunteer dentists and dental students.	\$50,000.00

Health & Medicine Policy Research Group	To fund six Chicago Area Schweitzer Nursing Fellows who will provide direct service in medically underserved areas within Chicago, and in continued support and development of the Fellows for Life alumni program.	\$55,000.00
Heartland Health Centers (HHC)	To support the salaries and benefits of the nurses who perform comprehensive prenatal case management at HHC clinics in Rogers Park and Lincoln Square.	\$40,000.00
Illinois Association of Free and Charitable Clinics	Toward three key initiatives undertaken by this state association that coordinates and optimizes the efforts of clinics that provide healthcare access for low-income uninsured or under-insured people.	\$75,000.00
Iraqi Mutual Aid Society	To support monthly health promotion workshops and quarterly wellness checks for Middle Eastern refugees.	\$8,000.00
Josselyn Center	To increase the hours of a RN, LCPC to provide additional psychiatric nursing services that will improve patient communications and free the agency's psychiatrists to provide care.	\$30,750.00
Lawndale Christian Health Center	To continue to pilot the Comprehensive Care Management program that provides home visits to homebound and high needs patients by a RN/Complex Care Coordinator team, ensuring that the patients' needs are met and they are linked to a medical home.	\$30,000.00

Little Company of Mary Hospital	General operating support for the Mobile Medical Care	\$15,000.00
Marillac Social Center	Toward the Project Hope program that provides prenatal and parenting education, doula services and referrals for low-income pregnant and parenting women and girls ages 12 to 25 on the west side of Chicago.	\$30,000.00
Metropolitan Chicago Breast Cancer Task Force	Renewal funding to support the outreach, education, and healthcare navigation activities in underserved areas of Chicago and new this year, Lake County.	\$50,000.00
Michael Reese Research and Education Foundation	To support the bilingual Nurse Case Manager at the Michael Reese Illinois Breast & Cervical Cancer Program at MetroSouth Medical Center.	\$50,000.00
Misericordia Heart of Mercy Center	General operating support for services to medically fragile children and adults who have developmental and physical disabilities.	\$20,000.00
Mujeres Latinas en Accion	For domestic violence and sexual assault services located in North Riverside.	\$30,000.00
New Moms, Inc.	To support the Bright Beginnings program, a health-focused, home visiting parent education program that monitors high-risk, often homeless young mothers and children, providing weekly mentoring and support groups and Doula services.	\$60,000.00

North Side Housing & Supportive Services	Toward the salary of a part-time RN Health Advocate and other costs associated with the Health Education and Advocacy Program that provides holistic, home-based health education and advocacy for high-risk, formerly homeless men and women.	\$45,000.00
Old Irving Park Community Clinic	To support the salary of the RN clinic manager at this free, primary care facility on the northwest side of Chicago which operates with an almost all-volunteer staff.	\$50,000.00
Porchlight Counseling Services	Toward the Counseling Program that provides sexual assault counseling, education and outreach services for college students, and to help fund a new Operations and Program Specialist position.	\$50,000.00
Primo Center for Women and Children	In support of Trauma-Informed Mental Health Services for homeless families.	\$50,000.00
Rape Victim Advocates	Toward the 2016 fiscal year budget of this provider of comprehensive sexual assault services.	\$30,000.00
Rosalind Franklin University of Medicine and Science	Toward the costs of the Podiatric Care for the Underserved program, staffed by students and faculty for people in Cook and Lake Counties.	\$18,000.00

South Suburban Family Shelter	To support the Medical Advocacy Program that provides domestic violence screening, counseling, and referral services in local emergency rooms, urgent and primary care centers.	\$40,000.00
Suburban Primary Health Care Council	To help fund the Access to Care Program, which links uninsured program enrollees with a local primary care physician, lab tests and x-rays for minimal co-payments.	\$35,000.00
Swedish Covenant Hospital	Toward the start-up costs of a Centering Pregnancy program for low-income midwifery patients.	\$31,250.00
TCA Health, Inc.	To support the hiring of a new Community Youth Services Liaison for the Mobile Student Health Clinic, who will decrease provider downtime by ensuring that schools are readied for the Mobile Clinic visit.	\$35,000.00
Teen Parent Connection	Toward Doula services for at-risk teen parents and pregnant teens in DuPage County.	\$35,000.00
The ARK	In support of the Nurse Clinical Manager who runs the charitable Medical and Dental Clinics.	\$40,000.00
The Boulevard of Chicago	To assist with general operational costs for case management, therapeutic services, job training, and housing placement services at this 64-bed residential, interim recuperative center for homeless people.	\$55,000.00

The Children's Clinic	To help fund the provision of integrated medical, dental and behavioral health services to children from low-income families from 46 communities in Cook and DuPage counties.	\$20,000.00
The University of Chicago	To support the Extension for Community Healthcare Outcomes (ECHO) program, with a focus on implementing a new multidisciplinary series to build primary care capacity around behavioral health integration.	\$30,000.00
Thresholds	Year 3 of Special Initiative funding to support the Women Veterans Health Program that serves women veterans who are low-income and struggle with PTSD/mental illness.	\$100,000.00
Tri City Health Partnership	For general operating support to fund free medical clinic services and programming for uninsured and underinsured persons residing in Kane County.	\$25,000.00
Turning Point Behavioral Health Care Center	In support of two part-time Advanced Practice Nurses who provide psychiatric evaluations, medication education and monitoring.	\$38,000.00
University of Illinois at Chicago	Toward the launch of a School Based Community Hub Project that will extend basic health services from two school-based health centers to two neighboring schools via a portable services nursing team.	\$75,000.00

Will-Grundy Medical Clinic	In support of the Director of Care Coordination who improves the functioning of the clinic, the accuracy of patient records and continuity of care.	\$50,000.00
Youth & Opportunity United	To expand the reach of the Youth & Family Counseling Program to provide trauma-informed support, counseling and case management to youth enrolled in three new school sites.	\$30,000.00
Zacharias Sexual Abuse Center	In support of the Sexual Assault Counseling Program that serves sexually assaulted and abused children and adults from northern Cook, Lake and McHenry Counties.	\$35,000.00
Total	63	\$2,400,000.00

VNA FOUNDATION
STATEMENTS OF FINANCIAL POSITION

June 30, 2016 (Unaudited) June 30, 2015 (Audited)

Assets		
Investments	\$49,790,682	\$53,421,943
Cash	224,752	219,173
Other	32,609	35,318
Total assets	\$50,048,043	\$53,676,434
Liabilities and Fund Balance		
Excise tax payable	0	0
Fund Balance	50,048,043	53,676,434
Total Liabilities and Fund Balance	\$50,048,043	\$53,676,434
STATEMENTS OF REVENUES AND EXPENSES		
Revenues		
Investment (Losses)	(\$1,416,729)	(\$223,900)
Investment Income	1,028,362	1,099,116
Contributions Income	70,680	143,306
Total Revenues	(317,687)	1,018,522
Operating Expenses		
General and Administrative	536,269	471,439
Investment and Management Fees	338,106	318,714
Total Operating Expenses	874,375	790,153
Excess (Expense) Revenue Before Other Items	(1,192,062)	228,369
Other Items		
Program Grants Paid	(2,411,890)	(2,413,071)
Excise Tax	(24,439)	(90,681)
Excess (Expense) Revenue	(\$3,628,391)	(\$2,275,383)